

Regular Meeting to order

Glenn Burns called the Regular Meeting to order at 5:00 p.m. with the Pledge of Allegiance. The meeting was held with the following Board Members present: Glenn Burns, Scott Richardson, Jon Kochis, Tom Brennan, Michael Kaper, John Smith, and Bill Fagan.

Also present were Staci Knisley, Al Moyer, Ben Riggs, and Pat Rooney.

Opportunity for the Public to Address the Board

None.

Approval of the Minutes for the August 12, 2024, Meeting

On motion of John Smith and second Scott Richardson, the Fairfield County Airport Authority Board voted to approve the minutes from the August 12, 2024, meeting.

Voting aye thereon: Smith, Richardson, Burns, Fagan, Kaper, Brennan, and Kochis
Motion passed.

Historical Aircraft Squadron (HAS) update

Mr. Moyer reported that there will be expenses of around \$700 for the repair of the John Deere tractor. He invited the Board to attend the HAS dance this Saturday. HAS cleaned up all the corners and the high grass areas getting the airport looking good. He asked if County Facilities will be back out to complete the areas that they cannot get to with the RC mower.

Mr. Kochis reported that the RC mower was broke and he will send Facilities back out.

Fixed Base Operator (FBO)/Airport Management update with Sundowner Aviation – Monthly Board Report

a. Monthly Report

Mr. Rooney asked for an update on the sewer project and runway painting.

Mr. Kochis reported that the sewer project is still in progress. They are still moving dirt.

Mr. Kochis stated that the painting will happen before the crack-seal project. The crack-seal project should not affect any traffic at the Airport. There are two (2) separate contractors on the projects.

Mr. Rooney reviewed the FBO Monthly report with the board; see attached to minutes.

b. QT Self-Serve POS

Mr. Kochis reported he has been working with Mr. Coil and Purvis on the fuel pump software problem. There have been problems with June with the display and other things. Fuel Master parts have been replaced and it is still not working properly.

Purvis has recommended to the Airport to use the QT Self-Serve point of sale (SOS).

Mr. Kochis reviewed the proposed agreement. This would be cloud-base software. It would be real-time for Ms. Knisley or the FBO to pull reports. It will be no cost to the Airport for the installation if the Airport continues to purchase fuel from Purvis for 5 years. There is a maintenance annual cost for the new software. The Prosecutor's Office has approved the agreement to form as long as we encumber a purchase order annually for the commitment.

Mr. Brennan asked about costs from other fuel suppliers.

Mr. Rooney reported that Purvis is marked well for prices on low-lead fuel. There is not much competition but will do some research.

Dr. Burns recommends the Board moves forward with the agreement.

Approval of the QT Self Serve POS Machine Agreement

On motion of Jon Kochis and seconded by Michael Kaper, the Fairfield County Airport Authority Board voted to approve the QT Self Serve POS Machine Agreement; see attached to minutes.

Discussion: Mr. Brennan will support the go forward but will do further research on fuel supplier pricing.

Voting aye thereon: Kochis, Kaper, Burns, Smith, Fagan, Richardson, and Brennan.

Motion passed.

Airport Improvement – Jon Kochis & Tom Brennan

a. Engineer's Summary Report – Crawford Murphy Tilly, Inc. (CMT)

Mr. Kochis reviewed the Engineer's Summary report; see attached to minutes.

Approval of change order number 1 with Archer Excavating Company for temporary lighting and striping in the amount of \$70,678.67

**Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for September 9, 2024**

On motion of Jon Kochis and seconded by Tom Brennan, the Fairfield County Airport Authority Board voted to approve the change order number two for temporary lighting and striping in the amount of \$70,678.67; see attached to minutes.

Voting aye thereon: Kochis, Brennan, Burns, Kaper, Smith, Richardson, and Kaper
Motion passed.

Approval of change order number two with Archer Excavating Company for the excavation of power line in the amount of \$132,798.22

On motion of Jon Kochis and seconded by Michael Kaper, the Fairfield County Airport Authority Board voted to approve the change order number two for the excavation of power line for \$132,798.22; see attached to minutes.

Voting aye thereon: Kochis, Kaper, Burns, Fagan, Richardson, Smith, and Brennan
Motion passed.

Mr. Kochis recommends payment to the Board of Commissioners for the Archer Excavating invoice of 167,830.44. This is paid by the ODOT FY2024 grant. We are slightly over on the grant fund budget that will require some additional funding from the Board of Commissioners. He will meet with CMT to see if there are any cuts that can be made in the scope of project before asking the Board of Commissioners for additional monies.

Approval of extra work with CMT for the obstruction removal project paid by ODOT FY2024 grant

On motion of Jon Kochis and seconded by Michael Kaper, the Fairfield County Airport Authority Board voted to approve the extra work with CMT for the obstruction removal project paid by the ODOT FY2024 grant; see attached to minutes.

Voting aye thereon: Kochis, Kaper, Burns, Fagan, Richardson, Smith, and Brennan
Motion passed.

Mr. Kochis continued to review the rest of the Engineer's Summary Report. CMT recommended Airspace Power Pole comments to the FAA and the Board had nothing more to add; see attached to minutes.

- b. Storm Water System Repair
Nothing new to report.
- c. Obstruction Removal Project
Nothing new to report.

**Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for September 9, 2024**

d. Master Plan Hangar Build

Mr. Kochis reported that we are still waiting on the steel delivery date. He anticipates concrete to be completed in October or November.

Community Relations – Michael Kaper

Nothing new to report.

Facilities and Grounds – Bill Fagan & Michael Kaper

Mr. Fagan reported that the Hangar O row power washing is to be completed tomorrow. Painting will start once the temperatures are lower than 80 degrees. It takes about a week to complete. They will come back a week later after that and remove the tape off the doors.

Mr. Kochis reported that the HAS parking lot is completed. They are waiting on a final seal coat before striping.

Fixed Base Operator (FBO) Liaison – Scott Richardson

Nothing new to report.

Finance - Glenn Burns & Staci Knisley

a. Financial Reports

The Board reviewed the following financial reports:

- Revenue/Expense Summary
- Cash Projection
- Purchase Order list
- Utility cost report

b. Payment of Bills

Motion to approve retroactively August payment of invoices totaling \$64,993.53.

On motion of Jon Kochis and second of John Smith, the Fairfield County Airport Authority Board motioned to approve retroactively August invoices totaling \$64,993.53; see attached to minutes.

Voting aye thereon: Kochis, Smith, Burns, Richardson, Fagan, Kaper, and Brennan.
Motion passed.

Security & Safety – Jon Kochis & John Smith

Nothing new to report.

Mr. Kochis reported that they called a technician to look at the broken camera. It was outside the warranty period. In the short term, the county is transitioning to new cloud-based software. The county will absorb the costs and replace the broken one.

Tenant Relations – Glenn Burns & Bill Fagan

The board reviewed the following reports:

- Rent Status Spreadsheet
- Hangar Waiting List
- Updating leases prior to September 13, 2021

Ms. Knisley reported that Tiffany Daniels that works with her in the Commissioners' Office has been sending emails out to the tenants in reference to the new leases and certificates of liability that has expired. The leases should be wrapped up by the end of December for the January 1, 2025 effective date.

Web – Tom Brennan

- Web Chick website maintenance and domain renewal 10/1/2024-10/1/2025

Ms. Knisley reported that the amount is \$670. There is no change from last year. She mentioned that the services include updates, postings, and web design.

Old Business

- Request to delay mowing in the north field

The board is still taking this under advisement. Mr. Kochis recommends keep mowing the same.

Mr. Rooney reported that the Airport has about one bird strike about every other year.

- FBO researching Hangars in other airports
No update.

New Business

- HAS - AC unit

Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for September 9, 2024

- Mr. Kochis reported that a gopher has been digging under the AC unit. He called a service into the Airport, and they removed about 4 gophers removed from the Airport.

Mr. Moyer reported that there are more gopher holes around the Airport. HAS have been trapping them and checking them every day per the wildlife rules and guidelines.

Informational

None.

Calendar of upcoming events and other important dates

The Board reviewed the following calendar of dates:

- CMT Master agreement expires 9/9/2024
RFQ is posted in the LEG on September 12th and will be on the web. The bids are due on October 11. Ms. Knisley will forward the bids to Mr. Smith, Mr. Kochis, and Mr. Richardson for their review and scoring.
- Blue Lightning Initiative – report due annually within 30 days of 9/30/24
- HAS mowing and snow removal contract expires on 9/30/2024
Mr. Kochis will have the final contract on for the October meeting .
- FBO Agreement expires 12/31/2024
Mr. Kochis will get the committee together in November.
- Noxious Vegetation Control, Inc. agreement – expires 12/31/24
- Noxious Weed Control Agreement with Douglas Majors – expires 12/31/24
- MS4 training of Board and FBO by 12/31/2024 (annually)
- OTTER/UST renewal expires 6/30/25
- Petroleum Underground Tank – UST Certificate of Coverage – expires 6/30/25
- Storm Water Pollution Plan – review in July 2025 (annually)
- Insurance Agreement expires 12/31/2025
- Legal services agreement with County Prosecutor – expires 12/31/2025
- Hangar J Lease agreement expires 12/31/26
- EAA lease renewal with the Board of Commissioners – expiration date of 12/31/26
- Lease agreement with Board of Commissioners to operate facilities – 10/25/2027
- Hangar A Lease expires 4/30/2032 with an option to renew
- FAA lease for space expires 9/30/2032
- Co-sponsor agreement with the Board of Commissioners 5/13/2044
- SAS land lease agreement expires 6/30/2049

Adjournment

On motion of Tom Brennan and second of Bill Fagan, the Fairfield County Airport Authority Board voted to adjourn at 6:13 p.m.

Fairfield County Airport Authority Board Meeting
3430 Old Columbus Road, NW, Carroll, Ohio 43112
Minutes for September 9, 2024

Next Regular Meeting is Monday, October 14, 2024, at 5:00 p.m. @ the Airport Terminal, 3430 Old Columbus Road, NW, Carroll, Ohio 43112

Meeting minutes for September 9, 2024 meeting were approved on October 14, 2024.

Aye
Glenn Burns

Aye
Bill Fagan

Absent
Tom Brennan

Aye
Jon Kochis

Aye
Michael Kaper

Aye
John S. Smith

Aye
Scott Richardson

Staci A. Knisley
Staci A. Knisley, Airport Clerk

Monthly Board Report 2024

ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
T HANGAR OCCUPANCY	72/72	72/72	71/72	70/72	71/72	72/72	72/72	72					
R HANGAR OCCUPANCY	6/6	6/6	6/6	6/6	6/6	6/6	6/6	6/6					
NEW LEASES	0	0	1	2	1	2	2	0					
OVERNIGHT	0	0	0	0	0	0	0						
FUEL SALES	\$16,575.27	\$33,939.04	\$31,187.27	\$ 39,847.51	\$ 35,413.00	\$ 51,906.99	\$40,312.90	\$35,106.69					\$284,288.67
100LL	2838.12	5701.18	5138.21	6604.97	5088.49	8754.77	6521.25	5703.06					46350
Sundowner gals								4818.6					4819
FUEL SALES	\$21,228.68	\$31,125.67	\$14,185.08	\$ 4,843.54	\$ 4,404.81	\$20,407.53	\$18,114.07	\$29,898.81					\$144,208.19
JET A	3908.30	5855.50	2842.70	972.60	884.50	3684.84	3337.84	5546.9					27033
# OPERATIONS	2250	4108	3105	5400	5100	6408	6700	5060					
HANGAR ISSUES	0	0	0	0	0	0	0	0					
PUBLIC COMMENTS	0	0	1	0	water access	water	fuel issues	fuel issues					
FAA INCIDENTS	0	0	0	0	0	0	0	0					

QT Self Serve POS Machine Agreement

Purvis Brothers supports improvements at Phillips 66 branded accounts in several areas. We are pleased to assist your operation by providing \$18,000 in funds toward a QT self-serve credit card machine for your fuel farm.

While we certainly hope and expect that Fairfield County Airport will remain a Phillips 66 dealer, we must ask for a multi-year commitment in order to amortize the cost of the system. While we are not asking for any sort of contract, we would impose liquidation costs should you cease to be a Phillips 66 aviation fuel dealer or a Purvis Brothers supplied facility.

The commitment would be for five (5) years from the system installation date. Should the Fairfield County Airport cease to be a Phillips 66 aviation fuel dealer during the said five (5) year term, the Fairfield County Airport agrees to reimburse Purvis Brothers, Inc. for unit depreciation, in accordance with the following schedule:

During the 1 st year after installation:	\$18,000.00
During the 2 nd year after installation:	\$14,400.00
During the 3 rd year after installation:	\$10,800.00
During the 4 th year after installation:	\$7,200.00
During the 5 th year after installation:	\$3,600.00

We would like you to acknowledge your assent to this arrangement by signing below and returning a copy to us.

We look forward to supplying your aviation fuel need for many years to come.

Print Name: Jon Kodius

Title: Board Member

Signature: 

Regional Distributor of Phillips 66 Aviation Fuels - Serving General Aviation

**Fairfield County Airport Authority
Board Meeting, September 9, 2024**

Engineer's Summary Report

1. FY 21 FAA AIP Grants
Master Plan –Final document submittal to FAA August 7, 2024. ALP cover sheet signed by all parties and ready for printing and submission.
Airport will receive a paper ALP copy for their records, County will receive both documents in electronic format.
2. FY 23 FAA AIP Grant - Master Drainage Report
CMT and County working on grant closeout. **LOMR scope and fee coming asap.**
3. OH FY 22 State grant – Obstruction Removal (East).
 - a. East End - Phase 2 – On hold, check up every few months.
4. OH FY 23 State grant – West Obstruction Removal.
 - a. March 21, 2024 publication of the updated approach with night operations restored. **Grant closeout submitted.**
5. OH FY 24 State grant – Runway 28 RSA Clearing
 - a. Removal of Election House Road and RSA grading.
 - b. **Electrical trenching complete, mass earthwork to begin shortly.**
 - c. **CMT extra work request discussion.**
6. FY 24 FAA AIP Grant – Runway 10/28 Crackseal
 - a. Grant application submitted and revised. Pending grant agreement to proceed with work. Draft contract prepared and ready for contractor review.
 - b. **Anticipated work start date end of September. Closure duration pending.**
7. FY 24 FAA AIP Grant – Apron and Taxilane Rehab/Hangar Development (County funded)
 - a. Contract with Setterlin complete. **Submittal reviews ongoing.**
 - b. **Schedule for work start still pending.**
8. FY 25 FAA ATP Grant application
 - a. Grant application submitted prior to July 31 deadline. Anticipate announcement late 2024.
9. Action Items:
 - a. South Central Power – obstacle review for new power poles. Comment to FAA desired?
 - b. Discussion and approval of CMT's extra work efforts on Election House Road removal project

**ARCHER EXCAVATING COMPANY
GRADING CONTRACTOR**

3803 Chandlersville, Road, Zanesville, Ohio 43701
rjgrading@gmail.com
PH. 740-616-0348

CHANGE ORDER

Fairfield County Airport
Project Name

2 Hydro Excavation
Change Order Number

Lancaster, Ohio
Project Address

June 17 2024
Change Order Date

Rod Archer/Archer Excavating Company, 3803 Chandlersville Road, Zanesville, Ohio 43701
Project Manager Name / Firm Name

DESCRIPTION OF CHANGES:

(check here and attach additional pages if more space is needed.)

Item No.	Item Description	Unit	Quantity	Unit Values	Extended Values
	This price is to dig along an existing de energized SCP duct and lower to approximately 6' at most in the center for 300'. This price includes stone backfill to cut grade.		108,851.00	108,851.00 \$363.00 per foot 0.00	
	This price is assuming we have enough SCP cable slack. Supervision/ Owning and Operating Cost/ Insurance and Bond			\$23,947.22	
				Total:	\$132,798.22

PRICE. These changes (select one):

- raise lower the price of the contract to \$ 132,798.22
- do not affect the price of the contract.

*#132,798.22/0
Due Sept 9
2024*

PAYMENT SCHEDULE. These changes will adjust the payment schedule as follows:

J. Koch
Owner) Signature
Jon Kochis 9/10/24
Printed Name Date

[Signature]
Contractor(Signature)
Rodney J. Archer 6/24/2024
Printed Name Date

*8% Retainage
Due ~~to~~ \$122,174.36/00*



ARCHER EXCAVATING COMPANY

GRADING CONTRACTOR

3803 Chandlersville, Road, Zanesville, Ohio 43701

rjagrading@gmail.com

PH. 740-616-0348

CHANGE ORDER

Fairfield County Airport

Project Name

Lancaster, Ohio

Project Address

Rod Archer/Archer Excavating Company, 3803 Chandlersville Road, Zanesville, Ohio 43701

Project Manager Name / Firm Name

1, Stripping

Change Order Number

June, 17 2024

Change Order Date

DESCRIPTION OF CHANGES:

(check here and attach additional pages if more space is needed.)

Item No.	Item Description	Unit	Quantity	Unit Values	Extended Values
1	P-620 Marking Removal	SF	18,690	\$1.00 S.F.	\$18,690.00
2	P-620 Temporary Marking, White	SF	2,570	\$1.50 S.F.	\$3,855.00
3	P-620 Temporary Marking, Yellow	SF	1,500	\$1.50 S.F.	\$2,250.00
4	P-620 Marking, White	SF	12,030	\$1.75 S.F.	\$21,052.50
5	L-125 Install Temporary Threshold Lights	LS	1	Lump Sum.	\$16,700.00
	Supervision, Insurance, Markup / Profit, Bond			13%	\$ 8131.17
				TOTAL	\$70,678.67

PRICE. These changes (select one):

- raise lower the price of the contract to \$ \$70,678.67
 do not affect the price of the contract.

PROJECT DURATION. These changes (select one):

- extend shorten the duration of the project by days.
 do not affect the duration of the project.

COMPLETION. The new approximate date of completion is:

PAYMENT SCHEDULE. These changes will adjust the payment schedule as follows:

A. Kradic

Owner Signature

Jon Kodis

Printed Name

Date

9/10/24

9/10/24

Rodney J. Archer

Contractors Signature

Rodney J. Archer 6/24/2024

Printed Name

Date

owner

80%

Retainage

Due 45,656.08

49,626.17
Due Sept 9
45,656.08

Date Initiated ___/___/___

CMT EXTRA WORK REQUEST

CLIENT DATA

Name: Fairfield County Airport Authority

Job Title: Obstruction Removal – Election House Road
Construction Phase

FIRM DATA

Job Number: 23005983.00

Project Manager: Ben Cooley

Description of Extra Work:

Additional construction phase utility coordination efforts outside the originally budgeted project time are anticipated. During construction startup and utility relocation increased concerns over the utility line relocation efforts required more onsite inspections. CMT provided four days of full-time inspections during the electrical cable relocation to document and confirm all depths.

The previous additional work request included our estimate for remaining onsite inspections of earthwork has been exhausted during utility relocation. CMT is prepared to provide the required services once final approval and consensus is reached on approval of this additional effort.

See below for detailed task breakdown.

Estimated Cost:		Construction
Engineering \$	Construction \$ _____	Admin. \$30,080
Other \$ _____		Total \$ 30,080

- Electrical Cable Relocation

Site Engineer 4 Days at 8/day = 32 hours @ \$175/hour	\$5,600
Project Manager Oversight = 10 hours @ \$240/hour	\$2,400
- Remaining Site Inspections required for 6 weeks of earthwork

Site Engineer 2 visits/week, 8 hours/visit @ \$170/hour	\$16,320
PM Oversight 4 hours /week @ \$240/hour	\$5,760

Authorizations:

Client Signature: 

Date: 9 / 10 / 24

Project Manager Signature: _____

Date: ___/___/___

Knisley, Staci A

From: Ben Cooley <bcooley@cmtengr.com>
Sent: Wednesday, September 4, 2024 11:30 AM
To: Kochis, Jon P
Cc: Knisley, Staci A
Subject: [E] RE: LHQ--Fairfield County Regional Airport, Lancaster Ohio | Airspace Studies ASN# 2024-AGL-7904-to-7910-OE
Attachments: LHQ - PwrPoles Airspace Analysis.pdf

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Jon,
Attached is our recommendation regarding our airspace review and request for comments. The attached pdf highlights the overall location and height of the propose locations.

We do not feel that the proposed pole location or heights will present a long-term impact to your airspace surrounding LHQ. A comment should be made to the FAA via oeee.faa.gov which details your acceptance as long as their evaluation confirms no impact to approach or circling minimums. If impacts are present the requirement for installing obstruction lights on the pole should be required by the FAA.

Please let me know if you have any questions or need more details on this topic.
Thanks.

BEN COOLEY PE | Crawford, Murphy & Tilly | w 614.468.1205 | m 614.499.6496
Aviation Group Manager

From: Ohio.Airport.Protection@dot.ohio.gov <Ohio.Airport.Protection@dot.ohio.gov>
Sent: Friday, August 16, 2024 7:51 AM
To: jon.kochis@fairfieldcountyohio.gov
Cc: Ben Cooley <bcooley@cmtengr.com>; Mike Chalfan <Chalfan@southcentralpower.com>; Nine, Joshua <jnine@gpdgroup.com>
Subject: LHQ--Fairfield County Regional Airport, Lancaster Ohio | Airspace Studies ASN# 2024-AGL-7904-to-7910-OE

External Message: *This email was sent from someone outside of CMT. Please use caution with links and attachments from unknown senders or receiving unexpected emails.*

Airport Sponsor / Manager / Stakeholder

Attached is a copy of an FAA Aeronautical Project that has the potential to affect your airport. The project is for the proposed reconstruction of electrical transmission & distribution lines on Coonpath Road approximately 1.9-NM northeast of runway 28 at your airport. The proposed structure has been determined to exceed obstruction standards, specifically 14 CFR part 77, Section 77.19 (a) Horizontal surface. A Horizontal plane 150 feet above the established airport elevation, the perimeter of which is constructed by swinging arcs of a specified radii from the center of each end of the primary surface of each runway of each airport and connecting the adjacent arcs by lines tangent to those arcs. The proposed structure exceeds this surface by up to 73-ft, as it applies to your airport.

NOTE: This proposed project is for the reconstruction of electrical transmission & distribution lines not previously studied. Attached are the specific structures affecting your airport, and a Google earth overlay of the specific issue area.

ACTION: Can you post this notice at your airport, present this issue to your Board, Staff and Users as applicable and keep us informed as to the outcome of any discussions and decisions?

How to Review a Project and Submit a Comment:

Any interested party can review a proposed project by going to <https://oeaaa.faa.gov> and look up an Air Space Case Study (ASN). When the ASN is known, click the "Search Archives" link on the left-hand column of the site and enter the ASN. When the ASN is unknown, click the "Circle Search for Cases" link on the left-hand column of the site and enter the airport identifier and a radius from the airport in nautical miles.

For Circularized Cases, click the "View Circularized Cases" link on the left-hand column of the site, then select case type "Obstruction Evaluation" and select Ohio from the drop-down menu. Select the proposed project from the list and follow the link to the case study.

If you wish to make a comment, you will need to create an account on OE/AAA to submit a comment online, or you can mail a letter to the address listed in the circularization notice.

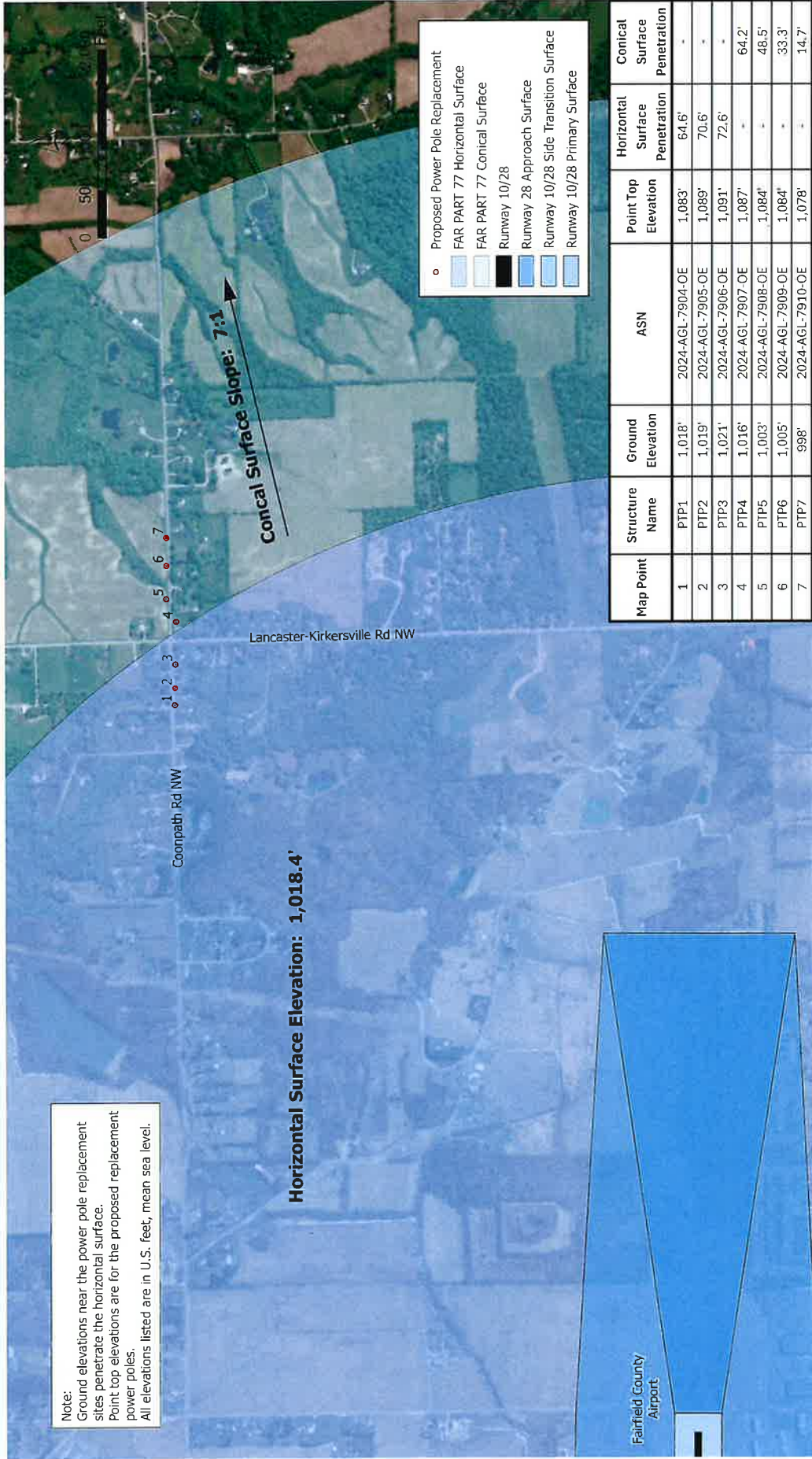
If you have any questions, please do not hesitate to contact our office at (614) 466-6804 or Ohio.Airport.Protection@dot.ohio.gov

Airspace Protection Specialist

ODOT, Office of Aviation
2829 W. Dublin Granville Rd, Columbus, Ohio 43235
P: 614.387.2356 | Ohio.Airport.Protection@dot.ohio.gov



**Department of
Transportation**



Power Pole Locations

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR: AIRPORT OPERATIONS ORIGINAL APPROP REVISED BUDGET YTD EXPENDED MTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET PCT USED

80780000 AIRPORT OPERATIONS

80780000 530000 CONTRACTUAL SERVIC

DATE	DESCRIPTION	ORIGINAL	REVISED	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT USED
2024/08/000059	08/05/2024 API	185.22	VND 074480	PO 24000527	A T & T INC			
2024/08/000500	08/12/2024 API	442.09	VND 003668	PO 24000338	LOCAL WASTE SERVICE			
2024/08/000501	08/12/2024 API	53.00	VND 016659	PO 24000385	SUNRUSH WATER			
2024/08/000501	08/12/2024 API	9.95	VND 016659	PO 24000385	SUNRUSH WATER			
2024/08/000921	08/19/2024 API	1,432.69	VND 005790	PO 24000345	OHIO DEPT OF TAXATIO			
2024/08/000921	08/19/2024 API	9.95	VND 016659	PO 24000385	SUNRUSH WATER			
2024/08/000921	08/19/2024 API	59.00	VND 016659	PO 24000385	SUNRUSH WATER			
2024/08/000921	08/19/2024 API	20.00	VND 016659	PO 24000385	SUNRUSH WATER			
2024/08/000921	08/19/2024 API	2,289.08	VND 014937	PO 24004262	NOXIOUS VEGETATION C			
2024/08/001357	08/26/2024 API	8,333.33	VND 007099	PO 24000354	SUNDOOWNER AVIATION L			
2024/08/001357	08/26/2024 API	2,500.00	VND 005552	PO 24000342	HISTORICAL AIRCRAFT			
2024/08/001359	08/26/2024 API	200.00	VND 001281	PO 24000328	PORTA KLEEN			
2024/08/001360	08/26/2024 API	41.00	VND 016659	PO 24000385	SUNRUSH WATER			

80780000 541001 ELECTRIC/UTILITIES

DATE	DESCRIPTION	ORIGINAL	REVISED	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT USED
2024/08/000061	08/05/2024 API	57.14	VND 003823	PO 24000481	NORTHEAST OHIO NATUR			
2024/08/000921	08/19/2024 API	150.98	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	316.08	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	390.06	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	45.17	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	96.60	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	92.51	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	142.28	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	75.92	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	91.06	VND 001373	PO 24000469	SOUTH CENTRAL POWER			
2024/08/000921	08/19/2024 API	104.13	VND 023650	PO 24000516	FAIRFIELD CO UTILITTI			
2024/08/000921	08/19/2024 API	104.13	VND 023650	PO 24000516	FAIRFIELD CO UTILITTI			

80780000 543000 REPAIR AND MAINTEN

DATE	DESCRIPTION	ORIGINAL	REVISED	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT USED
2024/08/000120	08/05/2024 API	340.00	VND 004476	PO 24000484	PRECISION OVERHEAD D			
2024/08/000500	08/12/2024 API	749.70	VND 006709	PO 24000493	SUPERIOR PETROLEUM E			
2024/08/000500	08/12/2024 API	411.60	VND 006709	PO 24000493	SUPERIOR PETROLEUM E			
2024/08/000921	08/19/2024 API	3,726.45	VND 003721	PO 24000604	SUPERIOR PETROLEUM E			
2024/08/000921	08/19/2024 API	224.00	VND 003721	PO 24000604	HOWARD, JAMES R JR			

80780000 553000 COMMUNICATIONS/TEL

DATE	DESCRIPTION	ORIGINAL	REVISED	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT USED
2024/08/000000		2,100		2,288	187.84			8.2%

FAIRFIELD COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7800 AIRPORT OPERATIONS							
80780000 554000 ADVERTISING	2,000	2,000	1,035.57	.00	364.43	600.00	70.0%
80780000 558000 TRAVEL REIMBURSEME	200	213	45.67	.00	117.17	50.00	76.5%
80780000 560000 MATERIALS & SUPPLI	25,000	24,967	3,410.49	877.27	11,822.19	9,734.61	61.0%
2024/08/000921 08/19/2024 API	827.68 VND 001511 PO 24000472 R D HOLDER OIL INC						
2024/08/000932 08/19/2024 API	49.59 VND 014612 PO 24000503 AG-PRO OHIO, LLC						
80780000 561000 GENERAL OFFICE SUP	500	500	.00	.00	100.00	400.00	20.0%
80780000 562600 FUEL (GASOLINE/DIE	525,000	525,000	347,355.90	41,423.14	52,644.10	125,000.00	76.2%
2024/08/000500 08/12/2024 API	41,423.14 VND 005545 PO 24000560 PURVIS BROTHERS INC						
80780000 574000 EQUIPMENT, SOFTWAR	10,000	10,000	.00	.00	.00	10,000.00	.0%
80780000 574300 FURNITURE & FIXTUR	5,000	5,000	.00	.00	.00	5,000.00	.0%
80780000 590310 REFUNDS OF HANGAR	3,000	3,000	425.00	.00	.00	2,575.00	14.2%
TOTAL AIRPORT OPERATIONS	877,800	896,793	518,869.91	64,993.53	167,991.41	209,931.88	76.6%
TOTAL AIRPORT OPERATIONS	877,800	896,793	518,869.91	64,993.53	167,991.41	209,931.88	76.6%
TOTAL EXPENSES	877,800	896,793	518,869.91	64,993.53	167,991.41	209,931.88	